

DEPARTMENT OF ENERGY
FY 2002 CONGRESSIONAL BUDGET REQUEST

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

COOPERATIVE RESEARCH AND DEVELOPMENT

I. Mission Supporting Goals and Objectives:

The Cooperative Research and Development program supports activities of federal/industry/research institute endeavors and federal/state/industry partnerships. It was originally created in FY 1989 and provided the federal share of support for Jointly Sponsored Research Programs (JSRP) at the Western Research Institute (WRI) and the University of North Dakota Energy and Environmental Research Center (UNDEERC). The research projects under the JSRP at those centers receive at least 50 percent cost sharing from non-federal partners. The Department anticipates that these centers can compete successfully for Fossil Energy funding through the competitive solicitation process.

II. A. Funding Schedule:

<u>Activity</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>\$Change</u>	<u>%Change</u>
Cooperative Research and Development	<u>\$7,193</u>	<u>\$8,071</u>	<u>\$0</u>	<u>\$-8,071</u>	<u>-100%</u>
Total, Cooperative Research and Development . . .	<u>\$7,193</u>	<u>\$8,071</u>	<u>\$0</u>	<u>\$-8,071</u>	<u>-100%</u>

I. B. Laboratory and Facility Funding Schedule:

<u>Activity</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>\$Change</u>	<u>%Change</u>
All Other	<u>\$7,193</u>	<u>\$8,071</u>	<u>\$0</u>	<u>\$-8,071</u>	<u>-100%</u>
Total, Cooperative Research and Development . . .	<u>\$7,193</u>	<u>\$8,071</u>	<u>\$0</u>	<u>\$-8,071</u>	<u>-100%</u>

III. **Performance Summary**: COOPERATIVE RESEARCH AND DEVELOPMENT (Cont'd)

<u>Activity</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Cooperative Research and Development	Provide support for cooperative research programs at WRI (\$3,576) and UNDEERC (\$3,577) which are 50-50 cost-shared with non-federal clients. (\$7,153) (WRI, UNDEERC)	Provide support for cooperative research programs at WRI (\$4,015) and UNDEERC (\$4,016) which are 50-50 cost-shared with non-federal clients. (\$8,031) (WRI, UNDEERC)	No activity. (\$0)
	Fund technical and program management support. (\$40)	Fund technical and program management support. (\$40)	No activity. (\$0)
Cooperative Research and Development, Total	\$7,193	\$8,071	\$0